

Delegated Decisions - Requests for Supplementary Capital Estimates (SCEs) & Virements

Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £
Chief Officers are asked to approve SCE and Virements up to and including £100,000						
People						
Children & Families						
Pear Tree Primary School	2011/12	15,771	Virement	Capital Maintenance Allocation 11-12	2011/12	15,771
Adults						
CAF Phs 2 Demonstrator	2009/10	19,120	Virement	Common Assessment Framework	2009/10	19,120
Places						
Environmental Services						
Bridge Maintenance Minor Works	2010-11	39,583	Virement	Bridge Maintenance Minor Works	2011-12	39,583
Part 1 Claims	2011-12	4,173	Virement	Part 1 Claims	2010-11	4,173
Alderley Edge By Pass - Implementation	2005-06	24,602	SCE	Funded by disposal of surplus land		24,602
Programme Development	2011-12	100,000	Virement	Part 1 Claims	2011-12	100,000
Road Safety Schemes - Minor Works	2009-10	25,218	SCE	Funded by external income	2009-10	25,218
LDF - Transport Infrastructure	2011-12	36,500	SCE/Virement	Capital Programme Management Support	2008-09	15,520
				Revenue Budget Contribution		19,000
				Project Development	2010-11	1,980
		36,500				36,500
Cycle Parking - Wilmslow	2011-12	30,000	SCE	Sustrans Grant	2011-12	20,000
		30,000	SCE	S106 Funding		10,000
		30,000				30,000
S278 Residual Balances	2011-12	7,839	SCE	Funded by residual balances on finished S278 projects	2011-12	7,839
S278 Cumber Lane, Wilmslow	2010-11	2,000	SCE	Funded by external developer contributions	2010-11	2,000
S278 Waitrose, Poynton	2009-10	1,897	SCE	Funded by external developer contributions	2009-10	1,897
S278 Upcast Lane, Wilmslow	2009-10	1,021	SCE	Funded by external developer contributions	2009-10	1,021
S278 Charter Way, Macclesfield	2009-10	500	SCE	Funded by external developer contributions	2009-10	500
S278 Tesco, Hibel Rd, Macclesfield	2008-09	756	SCE	Funded by external developer contributions	2008-09	756
S278 Stafford St, Crewe	2008-09	1,650	SCE	Funded by external developer contributions	2008-09	1,650
S278 Sherbourne Rd, Crewe	2008-09	2,242	SCE	Funded by external developer contributions	2008-09	2,242
S278 Rolls Avenue, Crewe	2007-08	1,500	SCE	Funded by external developer contributions	2007-08	1,500
S278 B5071 Gresty Road	2006-07	1,511	SCE	Funded by external developer contributions	2006-07	1,511

Capital Scheme	Starts Year	Amount Requested £	SCE/ Virement	Funding of SCE/Virement	Virement FROM ...	
					Starts Year	Amount Requested £
S278 A51 Nantwich Rd, Wardle	2006-07	174	SCE	Funded by external developer contributions	2006-07	174
S278 Park Lane, Pickmere	2005-06	209	SCE	Funded by external developer contributions	2005-06	209
S278 A533 Old Mill Rd, Sandbach	2005-06	474	SCE	Funded by external developer contributions	2005-06	474
S278 B5085 Town Lane, Mobberley	2003-04	4,069	SCE	Funded by external developer contributions	2003-04	4,069
Planning & Housing						
Astbury Marsh Caravan Site	2010-11	41,805	SCE	Additional Government Grant	2010-11	41,805
Private Sector Assistance	2010-11	4,293	SCE	External contributions	2010-11	4,293
Private Sector Assistance	2009-10	10,861	SCE	External contributions	2009-10	10,861
Market Square Crewe - Interim Improvements	2008-09	17,756	Virement	Crewe Town Squares Refurbishment	2002-03	17,756
Regeneration						
Tatton Park - Office Accomodation - Phase 2	2010-11	30,000	SCE	Funded by Tatton Revenue Budget virement		30,000
Poynton Revitalisation	2010-11	75,000	Virement	Parking Projects in Poynton	2009-10	75,000
Crewe Town Squares - Lyceum Square	2002-03	47,193	Virement	Crewe Town Squares Refurb - General	2002-03	47,193
Performance & Capacity						
Assets						
Wild Boar Clough Flood Protection	2010/11	28,500	SCE	Funded from Enviroment Agency Grant	2010/11	28,500
Office Accommodation Strategy	2009/10	100,000	Virement	Building Maintenance	2010/11	100,000
Total Delegated Decisions		547,717				547,717